

Building Construction Cost (year 2010):

General Site Development Cost (year 2010):

- Septic System and Well
- Site Interpretive Panels (design/construct 6 “nodes”)
- Visitor contact/shelter
- Site Features (small & large ampitheatres, 5 benches)
- Initial Trail Improvements (lineal feet)

Total Building & Site Construction Cost: \$3,600,000

Owner “soft costs”:

- Design fees, including Construction Admin.:
- Soils investigation
- Boundary & Topo Survey
- Construction Permit Fees
- Furniture, Fixtures & Equipment
- Computer Network & Phone System
- Exhibits (design, construct, install/1817 sf Lobby & Clrms)

Subtotal, Owner “soft costs”: \$1,500,000

Owner project cost:

- Owner Project Administration (3%)
- Owner Project Management/Construction Management (10%)
- Owner Project Contingency (10%)

Subtotal, Owner Project Cost: \$1,200,000

Total Project Cost: \$6,300,000

Projected Annual Operating & Maintenance Costs:

- Utilities
- Building Maintenance
- Repair/Replacement (annualized)
- Site Maintenance

Subtotal, Operations & Maintenance: \$65,000/year